PROGRAMA DE OBRAS Y CRONOGRAMA DE INVERSIONES

ITEM	ACTIVIDADES	VALOR PARCIAL	TIEMPO EN MESES								
			ETAPA PRE CONTRACTUAL		EJECUCION DE LA OBRA						LIQUIDACION
			1	2	3	4	5	6	7	8	9
1	PRELIMINARES	78,000,988			78,000,988						
2	MOVIMIENTO DE TIERRA	643,310,918			321,655,459	321,655,459					
3	GRADERIAS	162,140,788			54,046,929	54,046,929	54,046,929				
4	BAÑOS Y CAMERINOS	292,741,873				97,580,624	97,580,624	97,580,624			
5	CANCHA DE FUTBOL	1,817,403,656				454,350,914	454,350,914	454,350,914	454,350,914		
6	ZONAS DURAS, ZONAS VERDES Y PARQUE INFANTIL	582,065,802				116,413,160	116,413,160	116,413,160	116,413,160	116,413,160	
7	SISTEMA ELECTRICO	264,569,197						88,189,732	88,189,732	88,189,732	

COSTO DIRECTO	$ 3,840,233,221.36			$ 453,703,376.21	$ 1,044,047,086.71	$ 722,391,627.96	$ 756,534,430.91	$ 658,953,806.74	$ 204,602,892.84
COSTO INDIRECTO A.I.U 30%	$ 1,188,552,182.01			$ 140,421,194.94	$ 323,132,573.34	$ 223,580,208.85	$ 234,147,406.37	$ 203,946,203.18	$ 63,324,595.33
INTERVENTOIRA	$ 268,816,325.50			$ 44,802,720.92	$ 44,802,720.92	$ 44,802,720.92	$ 44,802,720.92	$ 44,802,720.92	$ 44,802,720.92
PMA	$ 118,750,745.00			$ 19,791,790.83	$ 19,791,790.83	$ 19,791,790.83	$ 19,791,790.83	$ 19,791,790.83	$ 19,791,790.83
PMT	$ 59,947,540.00			$ 9,991,256.67	$ 9,991,256.67	$ 9,991,256.67	$ 9,991,256.67	$ 9,991,256.67	$ 9,991,256.67
TRAMITES LEGALIZACIONES									
INVERSION PARCIAL	$ 5,476,300,013.87			$ 668,710,339.57	$ 1,441,765,428.47	$ 1,020,557,605.22	$ 1,065,267,605.69	$ 937,485,778.34	$ 342,513,256.58
INVERSION ACUMULADA	$ 5,476,300,013.87			$ 668,710,339.57	$ 2,110,475,768.04	$ 3,131,033,373.26	$ 4,196,300,978.95	$ 5,133,786,757.29	$ 5,476,300,013.87

ALEXANDER DEULOUFEUT CANTILLO
Secretario de Infraestructura